

THE SCHOOL BOARD OF SARASOTA COUNTY, FLORIDA

Blue Cross Blue Shield of FL
Renewal Effective 01/01/2008
Group Medical Insurance Rate and Cost Comparison

Active Employee Enrollment as of 8/01/2007		2007 Monthly Rates		2008 Monthly Rates				2007 Annual Cost		2008 Annual Cost			
		BCBSFL Contract	District Cost	BCBSFL Contract	% Change	District Cost	% Change	Contract Premium	District Cost	Contract Premium	% Change	District Cost	% Change
Blue Care HMO 5													
Single Only	2,429	\$441.20	\$441.20	\$467.68	6.0%	\$467.68	6.0%	\$12,860,097.60	\$12,860,097.60	\$13,631,936.64	6.0%	\$13,631,936.64	6.0%
Single + Spouse	163	\$917.66	\$441.20	\$972.70	6.0%	\$467.68	6.0%	\$1,794,942.96	\$862,987.20	\$1,902,601.20	6.0%	\$914,782.08	6.0%
Single + Children	174	\$834.46	\$441.20	\$884.52	6.0%	\$467.68	6.0%	\$1,742,352.48	\$921,225.60	\$1,846,877.76	6.0%	\$976,515.84	6.0%
Single + Family	39	\$1,278.96	\$441.20	\$1,355.70	6.0%	\$467.68	6.0%	\$598,553.28	\$206,481.60	\$634,467.60	6.0%	\$218,874.24	6.0%
Blue Choice PPO 902													
Single Only	1,578	\$547.84	\$547.84	\$580.72	6.0%	\$580.72	6.0%	\$10,373,898.24	\$10,373,898.24	\$10,996,513.92	6.0%	\$10,996,513.92	6.0%
Single + Spouse	82	\$1,138.52	\$547.84	\$1,206.84	6.0%	\$580.72	6.0%	\$1,120,303.68	\$539,074.56	\$1,187,530.56	6.0%	\$571,428.48	6.0%
Single + Children	53	\$1,035.02	\$547.84	\$1,097.12	6.0%	\$580.72	6.0%	\$658,272.72	\$348,426.24	\$697,768.32	6.0%	\$369,337.92	6.0%
Single + Family	11	\$1,586.86	\$547.84	\$1,682.08	6.0%	\$580.72	6.0%	\$209,465.52	\$72,314.88	\$222,034.56	6.0%	\$76,655.04	6.0%
Blue Care HMO 15													
Single Only	20	\$405.90	\$405.90	\$430.24	6.0%	\$430.24	6.0%	\$97,416.00	\$97,416.00	\$103,257.60	6.0%	\$103,257.60	6.0%
Single + Spouse	54	\$844.26	\$493.18	\$894.92	6.0%	\$522.76	6.0%	\$547,080.48	\$319,580.64	\$579,908.16	6.0%	\$338,748.48	6.0%
Single + Children	121	\$767.70	\$493.18	\$813.76	6.0%	\$522.76	6.0%	\$1,114,700.40	\$716,097.36	\$1,181,579.52	6.0%	\$759,047.52	6.0%
Single + Family	183	\$1,176.64	\$749.64	\$1,247.24	6.0%	\$794.62	6.0%	\$2,583,901.44	\$1,646,209.44	\$2,738,939.04	6.0%	\$1,744,985.52	6.0%
Blue Choice PPO 125													
Single Only	9	\$289.82	\$289.82	\$307.22	6.0%	\$307.22	6.0%	\$31,300.56	\$31,300.56	\$33,179.76	6.0%	\$33,179.76	6.0%
Single + Spouse	83	\$602.32	\$536.06	\$638.46	6.0%	\$568.22	6.0%	\$599,910.72	\$533,915.76	\$635,906.16	6.0%	\$565,947.12	6.0%
Single + Children	87	\$547.60	\$536.06	\$580.46	6.0%	\$568.22	6.0%	\$571,694.40	\$559,646.64	\$606,000.24	6.0%	\$593,221.68	6.0%
Single + Family	192	\$839.52	\$814.80	\$889.90	6.0%	\$863.68	6.0%	\$1,934,254.08	\$1,877,299.20	\$2,050,329.60	6.0%	\$1,989,918.72	6.0%
Total Enrollment <u>5,278</u>		Total Annual Premium						<u>\$36,838,144.56</u>	<u>\$31,965,971.52</u>	<u>\$39,048,830.64</u>	6.0%	<u>\$33,884,350.56</u>	6.0%